

# 2005-2007 IT PLAN Summary - Agency Budget Request

## 00101 OFFICE OF THE GOVERNOR

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2005B0100101

### AGENCY IT OVERVIEW

The North Dakota Governor's Office is responsible for preparing and presenting the biannual budget for all of state government, providing direction to the agencies on the appropriate financial path to be taken for the coming biennium.

Currently under the direction of the Governor's Office are 16 cabinet agencies. They include: Office of Management and Budget, North Dakota National Guard, Labor Department, Department of Commerce, Job Service North Dakota, Information Technology Department, Game and Fish Department, North Dakota Highway Patrol, Department of Corrections and Rehabilitation, Indian Affairs Commission, Department of Transportation, Department of Human Services, Parks and Recreation Department, Department of Financial Institutions, Health Department, and the Securities Commission.

The Governor is also responsible for making appointments to 124 state Boards and Commissions. The Governor (or an appointee) chairs: State Industrial Commission, Indian Affairs Commission, State Water Commission, Children's Services Coordinating Committee, Capitol Grounds Planning Commission, Yellowstone/Missouri Ft. Union Commission, State Investment Board, Centennial Trees Program Advisory Committee, and the ADA Consortium.

The Governor's Office handles concerns from constituents on a broad range of issues related to agencies, boards and commissions under the Governor's direction, as well as other state agencies.

Overall, the Governor's Office maintains the efficiency of the office through the use of technology.

### AGENCY IT PLAN CONTACT DATA

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### AGENCY TECHNOLOGY GOALS AND OBJECTIVES

Maintain efficiency of the office through technology.

Conintue to provide electronic communication with constituents and citizens within and outside the state. The website will contian updated information on Governor's appointments to Boards and Commissions; press releases and speeches made by the Governor; and an e-mail address for individuals to contact the office. The Governor's Office also provides live audio feeds of the Governor's press conferences over the internet for the media. The conference recordings are archived and made available to the general public.

The increase is due to the replacement of the PC's and the transfer of ownership from ITD to the Office of the Governor.

Number of Desktop Computers	13	Windows 98	0
Number of Desktop Computers planned to be replaced	13	Wndows NT	0
Aveage cost of Desktop Computer Replacements	780	Windows 2000	100
Number of Laptop Computers	11	Windows XP	0
Number of Laptop Computers Planned to be replaced	11	Other	0
Aveage cost of Laptop Computer Replacements	1860		

Number of PC's by Region							
1	2	3	4	5	6	7	8
0	0	0	0	0	0	24	0

Agency Technology Activities

Upgrade/maintain computer network and telephone systems through the Information Technology Department to facilitate ongoing and future operational requirements.

Maintain efficiency of the office through technology.

# IT Capture Infrastructure Budget Details - Agency Budget Request

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Date: 11/29/2004

2005B0100101

Time: 3:56:01PM

		Current Appropriation	Budget Request	Optional Adjustments	Request Plus Optionals	Subsequent Biennium
30	OPERATING EXPENSES					
IT3002	IT-DATA PROCESSING	\$22,000	\$27,935	\$11,265	\$39,200	\$39,200
IT3003	IT TELEPHONE	\$40,000	\$40,000	\$0	\$40,000	\$40,000
IT3005	IT SOFTWARE/SUPPLIES	\$2,500	\$2,500	\$0	\$2,500	\$2,500
IT3038	IT EQUIPMENT UNDER \$5000	\$900	\$900	\$29,700	\$30,600	\$30,600
Total		\$65,400	\$71,335	\$40,965	\$112,300	\$112,300
Funding Source						
STATE GENERAL FUND			\$71,335	\$40,965	\$112,300	\$112,300
			\$71,335	\$40,965	\$112,300	\$112,300